CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

Open per 31 In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of The Been Bake Special Service Hatrick for the fiscal year ending hearing, which met the requirements of the <u>Utah Code</u>, section (indicate which): _____, 2005, as approved and adopted by resolution on The unbury A public

队。17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Security

Signed:

Budget Office

day q

(Notary Public)

Bear Lake Special Service District

BUDGET

for the year ended

12/31/2005

			- 1		
	GENERAL FUND			ENTERPRISE FUND	
Actual E	Actual Expenditures	RUDGET	Actual Expenditures	enditures	D 17064
REVENUES			1 11011 1 1011	COMMENT TEAM	DODGE!
Taxes: Property	-	-	2003	2004	2005
Other:					
Fee-in-Lieu of Taxes					
Charges for Services	age or a fine of		215,739	311,600	371,600
Interest Income	** - D		17,157	12,000	8,900
other: Impact Fees			32,590	70,000	30,000
Other Financing Sources:					
Transfers From Other Funds					
Contribution From Fund Bal.					
TOTAL REVENUES			265,486	393,600	410,500
EXPENSES					
Salaries and Benefits			70 046	84 000	94 800
Other Operating Expenses			71,824	105,000	157,200
Depreciation			144,421	192,000	217,000
Capital Outlay					
Debt Service			17,687	13,800	10,000
Other:					
Other Financing Uses:					
Transfers To Other Funds			·		
Contribution To Fund Bal.					
TOTAL EXPENSES		-	303 978	394 800	479 000
	:	INCOME OR (LOSS)	(38,492)	(1,200)	(68,500)
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